

Falcon Cove Middle School

District Educational Facilities Plan							
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program							
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation			28,000			28,000	CAT 6 Data port Upgrade
Renovation			880,000*			880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			315,000*			315,000	HVAC Improvements
Renovation			9,546,000*			9,546,000	CR Addition to allow for removal of portable buildings
Technology			111,000			111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			439,000			439,000	Additional computers to close computer gap
SMART Sub-Total			11,519,000			11,519,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	0	0	11,519,000	0	0	11,519,000

*Project Scope Included:
 Year 3 total scope \$10,741,000
 Total value of scope \$10,741,000